

MULTINATIONAL ADVISORY GROUP



CENTRE FOR SECURITY COOPERATION
MAG Chairperson

26th MAG Meeting & Budgetary Meeting
11th - 12th October 2011
RACVIAC, Republic of Croatia

Time	Event	Remarks
Tuesday, 11th October 2011		
14.00 – 17.30	Budgetary Meeting Speaker: Ambassador Nikola Todorčevski, Director, RACVIAC - Centre for Security Cooperation Speaker: Col Željko Cepanec, Deputy Director, RACVIAC - Centre for Security Cooperation <i>The purpose of this meeting is to discuss all relevant aspects of the RACVIAC Budget, more specifically the 2011 Budget and 2012-2015 Budget. Furthermore, the meeting is to provide the Core Members with an opportunity to pledge their contributions for the year 2012, as projected during the last MAG Meeting in April 2011. At the same time, the Associate Members are invited to pledge their contributions for the 2012 Budget pursuant to the preliminary calculations provided by the Draft Programme 2012. Conclusions and recommendations of this meeting shall be reported to MAG the following day.</i>	Plenary
15.30 – 16.00 Coffee Break	<ul style="list-style-type: none">• Analysis of the current financial issues (Budget)• Budget proposal for 2012-2015• National statements for 2012-2015 Programmes• Preparation of recommendation for MAG Meeting	
19.00 – 21.00	Welcome Dinner Host: Ambassador Nikola Todorčevski	Restaurant “Rakitje”, Dress: Suit/Jacket & Tie

Time	Event	Location
Wednesday, 12th October 2011		
09.00 – 09.15	Opening of the 26th MAG Meeting, Presentation of Participants and Adoption of the Agenda. Speaker: Mr Zoran Šajinović, MAG Chairperson, Ministry of Defence, Bosnia and Herzegovina	Plenary
Session I- Reports and Programme		
09.15 – 09.45	The Director's Interim Report Speaker: Ambassador Nikola Todorčevski <i>The Director's Interim Report, including questions and answers, covers the first eight months of the current year. It is meant to provide the Autumn MAG Meeting participants with relevant information and highlight RACVIAC's achievements during the reporting period, thus facilitating timely deliberations of MAG on all relevant issues.</i>	Plenary
09.45 – 10.30	RACVIAC Program 2012-2015 Speaker: Colonel Željko Cepanec and Program Managers <i>At the last MAG Meeting in April 2011, MAG took note of the Projection of the Programme for the year 2012-2015. This session, including questions and answers, aims at providing detailed information about the proposed Programme. Finally, MAG is expected to approve the Annual Programme 2012.</i>	Plenary
10.30 – 11.00	Coffee Break and Group Photo	Foyer
Session II- Finance		
11.00 – 12.30	Financial Issues Speaker: Colonel Željko Cepanec <i>During the 25th MAG Meeting a projection of the Draft Budget for the year 2012 and projection until 2015 was presented. This session, questions and answers included, will now provide detailed information on:</i> <ul style="list-style-type: none"> • Results from the Budgetary Meeting held the day before • Budget 2011 • Budget 2012-2015 • Pledges 2012 <i>Afterwards, MAG is expected to take note of the Budget 2011 and approve the Budget 2012.</i>	Plenary
12.30 – 14.15	Lunch	Restaurant

Session III- Personnel		
14.15 – 15.45	<p>RACVIAC Structure / Personnel Situation Speaker: Colonel Željko Cepanec</p> <p><i>This Session is to provide an overview on RACVIAC current personnel situation with a special focus on seconded personnel, as well as to present to the MAG the current Structure of the Centre.</i></p>	Plenary
15.45 – 16.05	Coffee Break	Foyer
Session IV- Status of MAG Nations		
16.05 – 16.30	<p>Status of MAG Nations <i>Representatives of the nine Signatory Countries are invited to inform MAG on legislative/ executive procedures in their countries regarding the Agreement. Other MAG countries will also state their positions on prospects to join the Agreement.</i></p>	Plenary
16:30 – 17:00	<p>MoU between RACVIAC and SECI Speaker: Maj Saša Konjević, Planning & Liaison Officer</p> <p><i>Draft version of MoU will be provided in electronic form timely in advance. MAG should authorize the Director of RACVIAC to sign this Memorandum.</i></p>	
17.00 – 18.30	<p>Nomination of the New MAG Chairperson Speaker: Mr Zoran Šajinović</p> <p>Date and Venue of the next MAG Meeting, Speaker: Mr Zoran Šajinović</p> <p><i>According to the common practice, the venue of the next MAG Meeting is the respective country of the next Chairperson.</i></p> <p>Miscellaneous</p> <p>Preparation, Presentation and Adoption of the MAG Conclusions Speaker: Mr. Zoran Šajinović</p>	Plenary
20.00 – 22.00	<p>Official Dinner Host: Mr Zoran Šajinović</p>	Restaurant in Rakitje Dress: Smart casual

Thursday, 13th October 2011		
	Departures	